



BCOM

Your Family Doctor

Broward Community & Family Health Centers Inc.

Presented by
Rosalyn Frazier, CEO
February 2025

2025 Annual Report



Broward County's Family Doctor Since 1999

www.BCOMHealth.org



BCOM Health Annual Report

Financial Position

Broward Community and Family Health Center (BCOM) operates five locations across Broward County. These sites provided 43,007 visits to 11,159 unduplicated patients in 2024 – of which 99% of patients reporting incomes were at or below 200% of the poverty level and 63% either had no insurance or were enrolled in Medicaid.

BCOM accounted for 225 jobs in 2023 throughout their service area, providing for jobs both at the Center and throughout the neighborhoods and communities in which they are located. In addition to the 149 CHC positions (direct jobs), 76 additional indirect/induced jobs are sustained as a result of activity generated by the Center and staff.

There is a return on investment of 184% for each \$1.00 invested in this CHC.

Revenue 2024

Federal Grant Revenue:	\$5,495,935
Other Grant Revenue:	\$7,042,638
Net Patient Revenue:	\$5,694,958

Total Revenue: **\$18,233,531**

Expenses

Program Expenses:	\$13,522,195
Supporting Expenses:	\$4,305,019

Total Expenses: **\$17,827,214**

Net Operating Income: **Gain \$406,317**

Organizational Overview

- Overall Operations: Twenty-seven (27) years operating; five (5) health center sites (4 medical and 1 dental)
- Integrated system of Care inclusive of Primary, Behavioral Health & Dental
- System Revenue: Federal, State, and Local funding, Third Party Reimbursement & Self Pay
- Employed 106 Staff in 2024 who are culturally diverse; multilingual staff (English, Spanish, Creole, French, Cantonese, and Tagalog)
- Clinical Expertise: Family Physicians, Internal Medicine Obstetrician/Gynecologist, Dentists, Dental Hygienist, Family and Women’s Health Nurse Practitioners, Physician Assistant, Psychiatrist, Behavioral Therapists & Dietitian
- Governed by volunteer Board of Directors with 51% are Users

National Recognition & Accreditations





BCOM Health Annual Report

Center Services

- ♥ Family Medicine
- ♥ OB/GYN Services
- ♥ Dental Health Services
- ♥ Women's Health
 - ✓ Healthy Body Healthy Soul
 - ✓ DOH Breast & Cervical Cancer Initiative
- ♥ Behavioral Health & Substance Use Disorder, Counseling Services
- ♥ 340B Contracted Pharmacy
- ♥ Care Coordination
- ♥ Medical Nutrition Therapy
- ♥ Smoking Cessation Counseling/Education
- ♥ HIV/AIDS - Testing, Counseling & Management
 - ✓ Test and Treat Program
- ♥ Chronic Disease - Education & Management
- ♥ Prescription Assistance Program
- ♥ Transportation & Mobile Health Van
- ♥ Outreach and ACA Enrollment



5 locations
(4 medical, 1 dental)



43,007
Patient Visits



63% Uninsured
or Medicaid-
enrolled patients



99.3% Patients
Below 200%
Poverty level



BCOM Health Annual Report

Significant Developments

- ♥ Expanded Maternal & Behavioral Health Services
- ♥ National Recognition - Heart Health Initiative: Hypertension Control and Cholesterol Management
- ♥ Silver Award 2023 - Target BP 2.0
- ♥ Received funding for Mobile Dental Van
- ♥ Partnership with Promise Fund to Open Mammography Center
- ♥ Acquired our first property in the City of West Park and completed

